

MINISTRY OF PETROLEUM & NATURAL GAS

Production of Petroleum Products during the month of December, 2018 and cumulatively for the period April-December, 2018 vis-à-vis April-December, 2017

Annexure-V

(Para 3.4)

(Qty: '000' Tonnes)

Name of Undertaking/Unit	Planned production during the month*	Production during the			Cumulative Production			% variation over last year		% variation during the month under review over planned production
		Month under review *	Corresponding month of last year	Preceding month of current year **	(April-December)			During the month under review	Upto the end of the period	
					Planned production during current year*	Actual production during current year*	Actual production during corresponding period of last year**			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. Refinery										
A. Public Sector	12222.20	12232.82	12112.11	12182.97	104507.45	107233.09	102124.30	1.00	5.00	0.09
1. IOC, Guwahati	86.60	65.71	103.75	110.08	759.55	839.47	858.50	-36.67	-2.22	-24.13
2. IOC, Barauni	528.42	558.56	576.28	545.16	4517.84	4634.25	3876.44	-3.07	19.55	5.70
3. IOC, Gujarat	1175.89	1164.55	1249.61	1143.53	9755.10	9728.32	9707.27	-6.81	0.22	-0.96
4. IOC, Haldia	629.75	609.79	154.53	548.73	5523.90	5613.85	5215.81	294.61	7.63	-3.17
5. IOC, Mathura	760.59	818.83	835.60	820.45	6820.30	7236.56	6733.19	-2.01	7.48	7.66
6. IOC, Digboi	56.43	54.62	54.73	58.49	485.10	512.55	500.86	-0.20	2.33	-3.20
7. IOC, Panipat	1346.40	1468.33	1442.51	1484.55	12306.36	12652.03	11653.11	1.79	8.57	9.06
8. IOC, Bongaigaon	173.64	220.92	221.77	194.38	1512.18	1704.32	1604.89	-0.38	6.20	27.23
9. IOC, Paradip	1193.45	1235.20	1151.94	1222.34	9557.11	9549.32	9445.49	7.23	1.10	3.50
Total IOC	5951.17	6196.50	5790.72	6127.70	51237.45	52470.67	49595.54	7.01	5.80	4.12
10. BPCL, Mumbai	1125.06	1214.07	1268.95	1199.37	9811.02	10572.03	9968.12	-4.33	6.06	7.91
11. BPCL, Kochi	1296.70	891.55	1153.93	1286.97	10684.22	11021.44	9625.15	-22.74	14.51	-31.24
Total BPCL	2421.76	2105.62	2422.88	2486.34	20495.24	21593.47	19593.27	-13.09	10.21	-13.05
12. HPCL, Mumbai	667.61	699.47	703.21	714.22	5923.78	6186.25	6046.80	-0.53	2.31	4.77
13. HPCL, Visakh	763.15	737.61	726.70	756.00	6617.50	6827.75	6626.49	1.50	3.04	-3.35
Total HPCL	1430.76	1437.09	1429.91	1470.23	12541.28	13014.00	12673.29	0.50	2.69	0.44
14. CPCL, Manali	841.99	856.61	815.01	510.45	6919.59	6745.22	6922.57	5.10	-2.56	1.74
15. CPCL, CBR	0.00	39.23	50.14	45.20	303.60	308.36	365.78	-21.77	-15.70	-
Total CPCL	841.99	895.84	865.15	555.65	7223.19	7053.58	7288.35	3.55	-3.22	6.39
16. NRL, Numaligarh	236.33	267.51	239.62	255.35	2096.49	2179.39	2145.51	11.64	1.58	13.19
17. MRPL, Mangalore	1335.18	1325.10	1356.96	1283.79	10871.56	10880.15	10771.45	-2.35	1.01	-0.76
18. ONGC, Tatipaka	5.01	5.17	6.87	3.91	42.23	41.83	56.90	-24.84	-26.49	3.21
B. Joint Venture	1460.76	1569.99	1526.43	1426.36	11751.16	12235.07	10164.21	2.85	20.37	7.48
19. BORL, Bina	584.76	549.18	563.42	408.93	4005.36	3290.79	4588.93	-2.53	-28.29	-6.09
20. HMEL, GGSR, Bhatinda	876.00	1020.81	963.02	1017.43	7745.80	8944.28	5575.28	6.00	60.43	16.53
C. Private Sector	8121.01	7213.54	8500.30	7837.42	71082.64	73543.11	73221.23	-15.14	0.44	-11.17
21. RIL, Jamnagar	2861.02	2821.64	2861.02	2879.61	24943.77	25974.47	24943.77	-1.38	4.13	-1.38
22. RIL, SEZ	3961.32	3994.97	3961.32	4018.48	33403.86	34443.13	33403.86	0.85	3.11	0.85
Total RIL	6822.34	6816.62	6822.34	6898.09	58347.64	60417.60	58347.64	-0.08	3.55	-0.08
23. NEL, Vadinar	1298.67	396.92	1677.96	939.33	12735.00	13125.52	14873.59	-76.34	-11.75	-69.44
TOTAL(A+B+C+D)	21803.97	21016.34	22138.84	21446.76	187341.24	193011.27	185509.74	-5.07	4.04	-3.61
II. Fractionators										
ONGC	276.68	306.07	292.65	284.16	2417.01	2662.43	2446.21	4.59	8.84	10.62
GAIL	110.00	118.79	99.82	99.87	904.60	990.58	954.38	19.00	3.79	7.99
OIL	3.20	1.40	3.30	3.31	26.50	24.54	24.61	-57.69	-0.26	-56.31
D. Total Fractionators	389.88	426.25	395.77	387.35	3348.11	3677.55	3425.19	7.70	7.37	9.33
Grand Total (A+B+C+D)	22193.85	21442.60	22534.61	21834.10	190689.35	196688.83	188934.93	-4.85	4.10	-3.38

Note: Totals may not tally due to rounding off figures.

*: Provisional. **: Revised